**Sistema de Contabilidad Integrada Gubernamental**

**Ejecución de Gastos - Reportes - Informacion Consolidada**

**PAGINA : 1**

**DE 1**

**Ejecucion del Presupuesto (Grupos Dinamicos)**

**Expresado en Quetzales**

**ENTIDAD = 11130013, UNIDAD\_EJECUTORA = 210, RENGLON in 113,141,196,211,262**

**- ENTIDAD / UNIDAD EJECUTORA - RENGLON - FUENTE DE FINANCIAMIENTO - DEL MES JUNIO AL MES JUNIO**

**FECHA : HORA : REPORTE :**

**13/07/2021**

**11:24.02**

**R00804768.rpt**

**EJERCICIO:**

**2,021**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **DESCRIPCION** | **ASIGNADO** | **MODIFICADO** | **VIGENTE** | **PRE** | **COMPROMETIDO** | **DEVENGADO** | **PAGADO** | **SALDO POR** | **SALDO POR** | **SALDO POR** | **%** |
|  |  |  |  | **COMPROMISO** |  |  |  | **COMPROMETER** | **DEVENGAR** | **PAGAR** | **EJEC** |

**11130013-0210**

**MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCIÓN GENERAL DE CORREOS Y TELÉGRAFOS**

**113 TELEFONÍA**

**11** INGRESOS CORRIENTES

1,114,564.00

29,450.00

1,144,014.00

0.00

87,775.46

87,775.46

87,775.46

655,951.97

655,951.97

5,233.76

7.67

**TOTAL 113 TELEFONÍA**

**141 TRANSPORTE DE PERSONAS**

**11** INGRESOS CORRIENTES

**TOTAL 141 TRANSPORTE DE PERSONAS**

**196 SERVICIOS DE ATENCIÓN Y PROTOCOLO**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **1,114,564.00**  38,638.00 | **29,450.00**  27,000.00 | **1,144,014.00**  65,638.00 | **0.00**  0.00 | **87,775.46**  0.00 | **87,775.46**  0.00 | **87,775.46**  0.00 | **655,951.97**  41,123.80 | **655,951.97**  41,123.80 | **5,233.76**  0.00 | **7.67**  0.00 |
| **38,638.00**  69,799.00 20,201.00 90,000.00 0.00 0.00 0.00 | | | | | | **0.00**  0.00 | **41,123.80**  90,000.00 | **41,123.80**  90,000.00 | **0.00**  0.00 | **0.00**  0.00 |
| **69,799.00**  715,917.00 | **20,201.00**  -633,417.00 | **90,000.00**  82,500.00 | **0.00**  0.00 | **0.00**  1,594.25 | **0.00**  1,594.25 | **0.00**  3,610.25 | **90,000.00**  6,501.67 | **90,000.00**  6,501.67 | **0.00**  0.00 | **0.00**  1.93 |
| **715,917.00**  1,452,580.00 | **-633,417.00**  -1,389,080.00 | **82,500.00**  63,500.00 | **0.00**  0.00 | **1,594.25**  0.00 | **1,594.25**  0.00 | **3,610.25**  0.00 | **6,501.67**  45,200.16 | **6,501.67**  45,200.16 | **0.00**  0.00 | **1.93**  0.00 |
| **1,452,580.00** | **-1,389,080.00** | **63,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **45,200.16** | **45,200.16** | **0.00** | **0.00** |
| **3,391,498.00** | **-1,945,846.00** | **1,445,652.00** | **0.00** | **89,369.71** | **89,369.71** | **91,385.71** | **838,777.60** | **838,777.60** | **5,233.76** | **6.18** |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

**11** INGRESOS CORRIENTES

**TOTAL 196 SERVICIOS DE ATENCIÓN Y PROTOCOLO**

**211 ALIMENTOS PARA PERSONAS**

**11** INGRESOS CORRIENTES

**TOTAL 211 ALIMENTOS PARA PERSONAS**

**262 COMBUSTIBLES Y LUBRICANTES**

**11** INGRESOS CORRIENTES

**TOTAL 262 COMBUSTIBLES Y LUBRICANTES**

**TOTAL**

**11130013-0210 MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA - DIRECCIÓN GENERAL DE CORREOS Y TELÉGRAFOS**